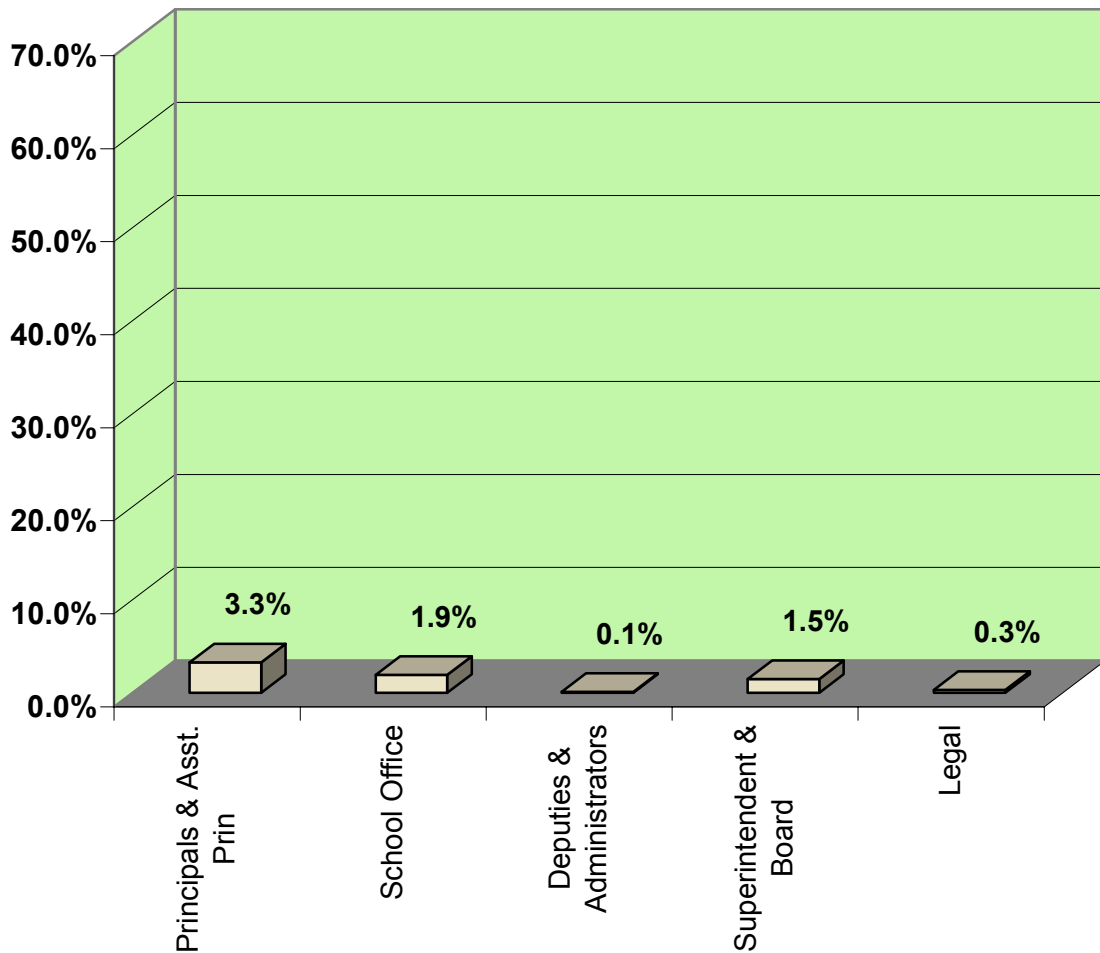


Smithfield School Departments

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



| District Enrollment (ADM): 2,537 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,009,106 | \$398 | 3.3% |
| School Office | \$597,086 | \$235 | 1.9% |
| Deputies, Administrators, et al | \$36,706 | \$14 | 0.1% |
| Superintendent & Board | \$464,126 | \$183 | 1.5% |
| Legal | \$96,576 | \$38 | 0.3% |
| Leadership Expenditures | \$2,203,599 | \$869 | 7.1% |
| Total District Expenditures | \$30,920,198 | \$12,188 | 100.0% |